



December 7, 2016

Citizen's Review Panel (CRP) Members  
Mr. C.M. "Buddy" Leger, Chairman  
River Valley Special District

RE: Transportation Investment Act (TIA) of 2010

Dear Citizen's Review Panel Members:

The Georgia Department of Transportation presents the attached update through calendar year 2016 on the Transportation Investment Act of 2010 from the River Valley Special District. Also attached is a summary for the completed project in the region within the last year. The Transportation Investment Act of 2010 legislation requires submittal of an annual report by the CRP to the legislators by December 15<sup>th</sup> each year.

The Department is continuing to manage construction on the remaining Band 1 projects within the region and anticipates that several Band 2 projects will commence construction in early 2017. Unfortunately, economic forecasts for the region continue to show a downward trend. The latest revenue projection for River Valley is 5.6% less than was originally anticipated. By closely monitoring collections and constructing Band 1 projects under budget, we are confident that we can successfully deliver the remaining projects as originally scoped within the constraints of the latest projections. However, should collections continue to be less than expected, we will have to look for additional savings opportunities, actively pursue additional funding sources, and perhaps adjust projects scopes and/or budgets.

We are closely coordinating with all local governments to ensure successful delivery of the program. The Department remains committed to the people of River Valley for showing Georgia how to take an active role in its transportation future.

This update is provided to you for your information. Please let me know if you need further information regarding the TIA 2010 Program.

Sincerely,

**It!:**  
TIA Administrator

cc: Diana Pope, Georgia State Finance and Investment Commission  
Patti Cullen, River Valley Regional Commission

**River Valley  
Annual Project Status Report**  
As of Nov 30, 2016



Region	Project ID	County	PI Number	Project Description	Status	Funding Source
01	RCOB-000017	Dooley	PI0011428	US 41 - Passing Lanes and Traffic Signals	Project Complete	TIA Let
	RCOB-000054	Muscogee	PI-0011433	Columbus River Walk	Construction	Local Let
	RCOB-000062	Muscogee	PI-0011437	US 27/Custer Road Interchange Reconstruction/Modification at Fort Benning	Construction	TIA Let
	RCOB-000058	Muscogee	PI-0012579	South Lumpkin Multi-Use Facility	Construction	Local Let
	RC08-000068	Randolph	PI-422235-	SR 1/US 27 WIDENING FM CR 153/CARNEGIE VILULAH RD TO CUTHBERT BYPASS	Construction	TIA Let
	RC08-000065	Randolph	PI-431530-	Bridge Replacement SR 1/US 27 @ Ga/Ala RR	Construction	TIA Let
	RCOB-000084	Sumter	PI-0011438	Improvements to South Georgia Tech Parkway	Construction	TIA Let
	RC08-000097	Talbot	PI-0011440	Pobiddy Rd Resurfacing and Improvements	Project Complete	TIA Let
02	RC08-000012	Crisp	PI-0012578	US Hwy 280 Bridge Reconstruction over Lake Blackshear	Bidding	TIA Let
	RC08-000022	Harris	PI-0011430	SR 103 passing lane from MP 11.8 to Troup County Line	Design	TIA Let
	RCOB-000035	Macon	PI-0007042	Replace the State Route 128 Bridge over Whitewater Creek	Design	TIA Let
	RC08-000032	Macon	PI-0011431	Passing Lanes for State Route 224	Design	TIA Let
	RCOB-000060	Muscogee	PI-0001812	SR 219 Passing Lanes from Luther Land Bridge to Happy Hollow Road Improvements	Design	TIA Let
	RC08-000057	Muscogee	PI-0011436	Intersection Improvements along Buena Vista Road (Columbus Spider Web Network)	Design	Local Let
	RCOS-000052	Muscogee	PI-0012577	Buena Vista Road Interchange	Design	TIA Let
	RC08-000091	Sumter	PI-0011439	District Line Road Improvements	Design	TIA Let
	RCOB-000102	Taylor	PI-0011441	Bickley Rd. at Patsiligia Creek Tributary Bridge Replacement	Design	TIA Let
03	RCOB-000010	Crisp	PI-4 22470-	U.S. 280 Widening from Crisp County Line to SR 300 Connector	Design	TIA Let
	RC08-000021	Harris	PI-0006446	SR 1/US 27 Widening from Turnberry Lane/Muscogee to SR 315	Design	TIA Let
	RC08-000019	Harris	PI-0011429	SR 1/US 27 Northbound Passing Lane	Design	TIA Let
	RC08-000045	Macon	PI-0011432	Widening of East Railroad Street	Inactive	TIA Let
	RC08-000055	Muscogee	PI-0011434	Cusseta and Old Cusseta Road Improvements	Design	TIA Let
Multiple	RCOB-000056	Muscogee	PI-0011435	Intercity Express Bus Park-N-Ride Service	Operations	Local Let
		Regional	PI-A000626	Program Administration		

River Valley  
Annual Report- TIA Funds Only  
Report covers: Dec 1, 2015 - Nov 30, 2016

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Agency	Project ID	Description	Original Budget	Actual Budget	Actual Spend	Actual Balance	Status	Notes
RCOB-000054	01 PI-0011428	US 41- Passing Lanes and Traffic Signals	\$6,930,000	.....	\$915,037	\$3,122,326	No	N/A
RCOB-000054	01 PI-0011433	Columnus Rd "Walk"	\$10,000,000	\$10,000,000	\$1,062,840	\$492,023	No	N/A
RCOB-000052	01 PHXJ11437	US 27/CUSW Road Interchange Reconstruction/Modification at Fort Benning	\$20,000,000	\$18,675,612	\$2,023,110	\$6,334,374	No	N/A
RCOS-000058	01 PI-0012579	South Lmpkln Multi-Use Facility	\$3,500,000	\$3,500,000	\$343,876	\$2,406,024	No	N/A
RCOS-000068	01 PI-422235-	SR 1/US 27 WIDENING R-1 CR 153/CARNEGIE VILULAH RD TO CUTHBERT BYPASS	\$31,742,135	\$31,741,888	\$14,808,300	\$9,175,718	No	N/A
RCXJ8-000065	01 PI-431530-	Bridge at Meigs St SR 1/US 27 @ Gaffula RR	\$813,000	\$1,042,179	\$-93,529	\$492,095	Yes	GDOT is actively managing the construction phase of this project. Project was let with PI-412235 as a single contract.
RCOB-000084	01 PI-0011438	Improvement to South Georgia Tech Parkway	\$15,000,000	\$11,820,505	\$1,613,572	\$2,908,742	No	N/A
RCOS-000097	01 PI-0011440	Publicly Req Resurfacing and Improvements	\$3,325,000	\$2,319,730	\$1,997,655	\$150,567	No	N/A
RCOS-000012	02 PI-0012578	US Hwy 280 Bridge Reconstruction over Lake Blackshear	\$30,000,000	\$28,102,605	\$743,879	\$642,529	No	N/A
RCOB-000022	02 PI-0011430	SR 103 passing lane from MP 11.8 to Troup County Line	\$4,479,598	\$4,128,031	\$279,887	\$273,318	No	N/A
RCOS-000035	02 PHXJ07042	Replace the State Route 128 Bridge over Whitewater Creek	\$2,500,000	\$2,500,000	\$234,156	\$248,673	No	Blended Project (State Funds) -TIA Portion \$2,500,000
RCOS-000032	02 PI-0011431	Passing Lanes for State Route 224	\$6,875,000	\$5,741,066	\$34,733	\$567,052	No	N/A
RCOB-0000160	02 PI-0001812	SR 219 Passing Lanes from Luther Land Bridge to Happy Hillow Road Improvements	\$17,690,438	\$14,967,719	\$318,720	\$704,197	No	N/A
RCOB-000057	02 PI-0011436	Interchange Improvement along Buena Vista Road (Columbus Spider Web Network)	\$40,000,000	\$40,000,000	\$190,232	\$660,311	No	Blended Project (State Funds)- TIA Portion \$40,000,000
RCOS-000052	02 PI-0012577	Buena Vista Road Interchange	\$47,670,000	\$41,670,353	\$0	\$475,540	No	N/A
RCOB-000091	02 PI-0011439	District One Road	\$10,000,000	\$9,964,011	\$30,756	\$298,281	No	N/A
RCOB-000102	02 PI-0011441	Bickley Rd. at Patsilgia Creek Tributary Bridge Replacement	\$500,000	\$500,000	\$0	\$28,766	No	N/A
RCOB-000010	03 PI-422470-	U.S. 280 Widening in Crisp County Line ID SR JOO CO Hill Lea Dr	\$32,899,573	\$32,899,573	\$0	\$1,037,445	No	Blended Project- TIA Portion \$32,899,573
RCOS-000021	03 PI-0006446	SR 1/US 27 Widening from Tlrberry Lane/Muscogee to SR 315	\$20,000,000	\$20,000,000	\$0	\$293,578	No	Blended Project- TIA Portion \$20,000,000
RCOB-000019	03 PI-0011429	SR 1/US 27 Northbound Passing Lane	\$2,950,973	\$2,950,973	\$0	\$13,924	No	N/A
RCOB-000045	03 PI-0011432	Widening of East Railroad Street	\$209,424	\$209,424	\$0	\$0	No	N/A
RCOB-000055	03 PI-0011431	CUS Setback on I-75	\$58,269,412	\$54,203,872	\$0	\$96,861	No	N/A
0011435	Interdy Express Bus Park-N-Ride Service		\$22,400,000	\$22,400,000	\$160,395	\$2,177,081	No	N/A
Program Mnlnstran			\$5,676,751	\$1,112,460	\$670,000	No	N/A	

# Completed Project Report

## River Valley



Project: US 41 Passing Lanes and Traffic Signals  
Project ID: RCOS-000017  
GDOT ID: PI-0011428

### Project Description

The project constructed four passing lanes at three locations along SR 7/US 41 in Dooly County: one southbound passing lane north of Unadilla, one southbound passing lane south of Pinehurst, and southbound and northbound passing lanes south of Vienna.

### Project Benefit

The project may benefit the public by potentially reducing the incidence of accidents along the corridor and improving traffic flow at key intersections.

### Schedule Information

NTP Date: 06/09/2015  
Completion Date: 11/30/2016

### Budget / Cost Information

Original Budget: \$6,930,000  
Projected Final Cost: \$4,768,001

### Project Delivery

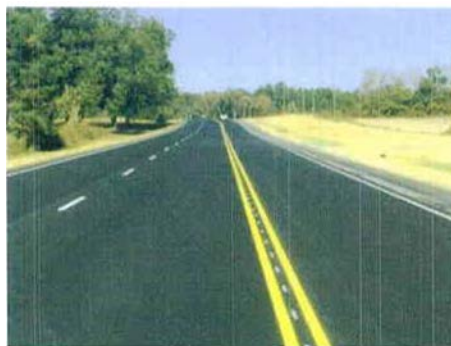
GDOT let  
Project construction managed by GDOT

### Project Photo

Before



After



**MEETING OF THE RIVER VALEY REGION CITIZEN'S REVJEW PANEL**

**For the Transportation Investment Act (TIA)**

**South Georgia Technical College**

**John M. Pope Technology Center**

**Sumter Conference Room**

**900 South Georgia Tech Parkway**

**Americus, GA 31709**

**April13, 2016 10:30 AM**

**Agenda**

Call to Order and Welcome	Buddy Leger, Chairman
Presentation of Minutes from December 1, 2015	Anthony Murray, Secretary
Overview of Program and Revenue Collections	KelvIn Mullins, State TIA Administrator
Update on Current Projects	Kenneth Franks, TIA Regional Coordinator
Update on City of Columbus TIA Projects	Rick Jones, Planning Director City of Columbus
Questions and Answers	Board Members
Questions and Answers	Members of the Public
Adjourn	

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**River Valley CRP (Citizens Review Panel)**  
**Meeting Minutes**  
**Date: 4/13/2016**  
**Location: South Georgia Technical College**  
**John M. Pope Technology Center**  
**900 South Georgia Tech Parkway**  
**Americus, Georgia**

**Panel Attendees:** Buddy Leger, Jerry Carney, Sanders Griffith via telephone

**Others Present:** Rick Jones, City of Columbus; Kelvin Mullins, GDOT; Kenneth Franks, GDOT; Shrujal Amin, GDOT, Johnny Hawkins, Innovative Senior Solutions-Americus; Gerald Mixon, RVRC

Chairman Leger called the meeting to order at 10:31a.m. and asked for approval of the December 1, 2015, minutes. Motion was made by Jerry Carney to approve the minutes as presented; Sanders Griffith seconded the motion. The motion carried.

Kelvin Mullins, state TIA Coordinator, reported \$142.9 million in TJA funds have been collected in the River Valley Region, 25% (\$35.7 M) of which is the discretionary portion distributed to local governments. (These figures are reflected in the GSFIC release for the period ending February, 2016.) He presented copies of a handout consisting of; (1) a summary sheet highlighting the status of all twenty-three "banded" projects, (2) TIA discretionary distributions (25% shares) to the seven counties which do not have any "banded" projects, and (3) status reports of all twenty-three "banded" projects by county supplementing the summary sheet. Mr. Mullins also reported he had been notified just this morning of Lt. Governor Cagle's appointment of Mr. Todd Schuster of Harris County to replace Frank Myers' vacated position on the Citizens Review Panel.

Kenneth Franks reviewed each of the "banded" projects on the summary sheet included in the handout adding a few details. For those projects being administered by the City of Columbus Mr. Franks deferred to Mr. Rick Jones, Columbus Planning Director, to elaborate.

Mr. Carney stated efforts to add traffic controls of any sort at the Intersection of Canon Road and U.S. 280, the first road east of the U.S. 280 bridge at Lake Blackshear, have been unsuccessful. He described the scale of existing traffic volume in the vicinity of this intersection, citing traffic deaths occurring at the intersection, commercial development underway and asked if DOT has any plans to address these local concerns. Mr. Franks responded the current traffic volume did not justify a traffic light at the site, but added that public input will be solicited as design planning continues. Mr. Carney asked to be notified of such meetings with Crisp County and the general public.

Chairman Leger stated he would make contact with Mr. Schuster for the purposes of meeting and briefing him on the Panel's role in TIA activity. Mr. Griffith expressed an interest in participating in the meeting.

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There being no questions or comments from Panel members of the general public, the chairman asked for a motion to adjourn. Mr. Carney so moved; Mr. Griffith seconded. The meeting adjourned at 11:18.



MEETING OF THE RIVER VALEY REGION CITIZEN'S REVIEW PANEL

For the Transportation Investment Act (TIA)

South Georgia Technical College

John M. Pope Technology Center

Sumter Conference Room

900 South Georgia Tech Parkway

Americus, GA 31709

April 13, 2016 10:30 AM

Attendance

Name	Representing
Rick Jones	City of Columbus
Jerry CARNEY	RVRC <sup>PANEL</sup> MEMBER
Buddy Lagon	RVRC <sup>PANEL</sup> chair
Kenneth Franks	GDOT
Kelvin Mullins	GDOT
SHRUSAL AMIN	GDol- II
Johnny Hawkins	Innovative Senior Solutions - DOT
Gerald Nixon	RVRC
PANEL MEMBER SANDERS GRIFFITH CALLED IN AND PARTICIPATED FOR THE FULL DURATION OF THE MEETING VIA SPEAKERPHONE. G.M.	



**MEETING OF THE RIVER VALEV REGION CITIZEN'S REVIEW PANEL**

**For the Transportation Investment Act (TIA)**

**River Valley Regional Commission**

**Conference Room**

**710 Front Avenue, Suite A**

**Columbus, Georgia 31901**

**August 31, 2016**

**4:00p.m.**

**Agenda**

Call to Order and Welcome	Buddy Leger, Chairman
Presentation of Minutes from April 13, 2016	Anthony Murray, Secretary
Overview of Program and Revenue Collections	Kelvin Mullins, State TIA Administrator
Update on Current Projects	Kenneth Franks, TIA Regional Coordinator
Update on City of Columbus TIA Projects	Rick Jones, Planning Director City of Columbus
Questions and Answers	Board Members
Questions and Answers	Members of the Public
Adjourn	

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River Valley Citizens Review Panel

Meeting Minutes

August 31, 2016

River Valley Regional Commission  
710 Front Avenue, Suite A  
Columbus, GA 31901

Panel Attendees: Buddy Leger, Chair; Jerry Carney, Vice-chair; Todd Schuster and Sanders Griffith

Others Present: Rick Jones, City of Columbus; Patti Cullen, RVRC; Kelvin Mullins, GDOT; Kenneth Franks, GDOT; Shrujal Amin, GDOT; Tom Queen

Chair Buddy Leger called the meeting to order at 4:00 p.m. and asked for approval of the April 13, 2016 minutes. Motion was made by Sanders Griffith to approve the minutes as written; Jerry Carney seconded the motion. The motion carried as presented.

Kelvin Mullins, TIA Coordinator, welcomed Mr. Todd Schuster to the meeting and said we were glad to have him as a member of the panel. Mr. Mullins stated that collections were still running about 15% behind the original projections. This is consistent across the three regions that passed the tax. As of June 30, 2016 the River Valley region had collected \$158.9 million. Mr. Carney addressed concerns about running out of funds before all of the projects are completed. Shrujal Amin stated that all projects are being built based on the 2016 budgets that were submitted. He said each year the State Economist provides new projections. Shrujal said GDOT is constantly monitoring the projects. Band One projects all came in under budget and GDOT has approximately \$21 million in reserve. Mr. Mullins said that GDOT continues to look at the state economists' projections and the history of collections in order to adjust the projects as needed. He said revenues and budgets have been adjusted based on the individual projects.

Mr. Mullins said that no Band Two projects have been let; the first one will be let in December. He said the TIA office has very little staff but they are approving approximately \$16 million of invoices each month for on-going projects. He said the Middle Georgia region is looking to vote on TSP in the March election. They are in the process of determining projects. Mr. Mullins will be presenting at the River Valley Regional Commission Council on September 28, 2016.

Mr. Carney suggested that the CRP put more information in the year-end letter that is sent to the Governor and Lt. Governor. Mr. Mullins stated they had been focused on providing only the information that is required by the law. Mr. Carney suggested an updated version of the handout be attached.

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Mr. Mullins then asked Kenneth Franks to review each of the projects:

Dooly County :

1. Dooly County Passing lanes (US 41 passing lanes and traffic signals) -is currently 26% complete and is expected to be completed by November 2016.

Harris County:

1. SR103 Passing lanes- it is scheduled to let in March or April 2017
2. SR 1/US 27 Widening from Turnberry Lane to SR 315-this project will use a mixture of federal and state funds and is scheduled to let in late 2021 or 2022. No alignment has been determined. This is a band three project.
3. SR 1/ US 27 Northbound Passing Lane-Band Three project; scheduled to let in 2021.

Macon County:

1. SR 224 Passing Lanes-Band Two project; scheduled to let in December 2017. The project is in the design phase.
2. SR 128 over Whitewater Creek (bridge replacement)-Band Two project; scheduled to let January 2018.
3. East Railroad Street widening – Band Three project.

Mr. Rick Jones, Columbus Planning Director, gave an overview of all of the Columbus projects:

1. Columbus Riverwalk- contractors have been hired and work should begin after Labor Day. The project should take about one year to complete.
2. US 27/ Custer Road Interchange- approximately 27% complete.
3. South Lumpkin Trail and Unear Park-project is basically complete. Waiting on the bridge across Veteran's Parkway, which is being built with federal funds, before having a dedication ceremony.
4. SR 219 passing lanes – Band two project; in the design phase.
5. Intersection Improvements along Buena Vista (Spiderweb)-in the design phase.
6. Buena Vista Road Interchange – project is to improve the interchange. Engineers are trying to stay away from having to use federal funds on the project.
7. Cusseta and Old Cusseta Road Improvements -In the design phase.
8. Intercity Express Bus – Have purchased 4-hybrid buses and have designed new routes with extended hours of services. METRA is having trouble hiring qualified bus drivers.

Mr. Franks continued with an update on the other counties:

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#### Randolph County

1. SR 1/US 27 widening and bridge replacement- Project approximately 66% complete. Should be completed by the end of 2016. GDOT is actively managing the construction phase because of budget overruns.

#### Sumter County

1. SGTC Parkway-Project was let in June and is approximately 11% complete.
2. District Line Road Improvements-Project in the design phase;scheduled to let In March of 2018.

#### Talbot County

1. Pobiddy Road Resurfacing and Improvements- Project is complete.

#### Taylor County

1. Bickley Road Bridge Replacement-Project is in the design phase;hoping to let by April of 2017.

#### Crisp County

1. US Highway 280 Bridge over Lake Blackshear-project is scheduled to let In December 2016. Project will take 24-30 months to complete. The project is too far along to place conduit for a gas line across the bridge. However, the design engineers did meet with the Crisp County Water Authority and moved the water line.
2. US 280 widening from Crisp County Une to SR 300 Connector -is a Band Three project and is under design.

Mr. Mullins stated at the next meeting he would provide additional information concerning cash flow for each of the projects. Mr. Leger scheduled the next CRP meeting for December 6, 2016 at South Georgia Technical College Cordele campus at 10:30 a.m.

The meeting was adjourned at 5:15 p.m.

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**MEETING OF THE RIVER VALEY REGION CITIZEN'S REVIEW PANEL**

**For the Transportation Investment Act (TIA)**

**South Georgia Technical College**

**402 North Midway Road**

**Cordele, GA 31015**

**RoomA26**

**December 6, 2016**

**10:30AM**

**Agenda**

Call to Order and Welcome	Buddy Leger, Chairman
Presentation of Minutes from August 31, 2016	Anthony Murray, Secretary
Revenue of Revenue Collections and Cash Flow of Projects	Kelvin Mullins, State TIA Administrator
Update of Overall Program (Year End Report)	Kelvin Mullins, State TIA Administrator
Update on Current Projects	Kenneth Franks, TIA Regional Coordinator
Update on City of Columbus TIA Projects	Rick Jones, Planning Director City of Columbus
Election of Officers	Buddy Leger, Chairman
Questions and Answers	Board Members
Questions and Answers	Members of the Public
Adjourn	

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**River Valley Citizens Review Panel**

**Meeting Minutes December 6,**

**2016**

**South Georgia Technical College**

**Cordele Campus**

**402 North Midway Road**

**Cordele, GA 31015**

**Panel Attendees:** Buddy Leger, Chair; Jerry Carney, Vice-Chair; Anthony Murray, Secretary; and Todd Schuster

**Others Present:** Patti Cullen, RVRC; Kelvin Mullins, GDOT; Kenneth Franks, GDOT; Shrujal Amin, GDOT; and Tony Collins, GDOT

Chair Buddy Leger called the meeting to order at 10:30 a.m. and asked for approval of the August 31, 2016 minutes. Motion was made by Jerry Carney to approve the minutes as written; Todd Schuster seconded the motion. The motion carried as presented.

Kelvin Mullins, TIA Coordinator, welcomed everyone to the meeting. He said we were closing out the first year of Band 2. He went over the collections in the three TIA regions since the program's inception. He stated that the River Valley region had collected approximately \$173,940,558 of which \$130,455,418 has gone toward the approved list of projects and \$43,485,140 has been distributed to local governments in the form of discretionary funding. He said several local governments had used the 25% discretionary funding to purchase needed equipment or to pave roads.

The River Valley region has 23 projects on their approved list of projects. To-date two projects have been completed: Po Biddy Road in Talbot County and US 41 passing lanes and traffic signals in Dooly County. Eight (8) projects are under construction. Kenneth Franks discussed some of the projects under construction. Mr. Franks said the US 27/Custer Road Interchange in Muscogee County was 41% complete and is expected to be completed by September 2017 and to come in under budget. The METRA Park-N-Ride Services in Muscogee County are continuing. The city has purchased four (4) new hybrid buses and has extended their hours to 8:00 p.m. to midnight. The South Lumpkin Trail (Muscogee County) is almost complete. GDOT is responsible for letting the bridge that will crossover Victory Drive in order to connect the trail. Right-of-way acquisition is beginning on the Spider Web (Muscogee County) project. GDOT is handling the letting on a new DDI conversion at 1-185 and Buena Vista Road. The letting should take place in August of 2019. A new interchange is being planned for Cusseta Road and Old Cusseta Road (Muscogee County). This project will be coordinated with FHWA and will require a robust public involvement plan. The SR1/US27 widening project in Randolph County is almost complete. This was the first TIA project in any of the regions to go out for bids. The project

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was sitting on the shelf for many years until the TIA funding came along. South Georgia Tech Parkway (Sumter County) is approximately 30% complete.

Mr. Franks went over the preconstruction updates. He said GDOT hopes to have a concept in 2017 for SR1/US 27 from Muscogee County to Cataula. A public meeting has been held. Other passing lane projects discussed were SR219 Muscogee/Harris should go to construction in October 2018; SR103 passing lanes in Harris County should be let in May 2017; a concept report is under review for SR1/US27 passing lanes in Harris County in hopes of moving up the construction date in order to beat inflation; and passing lanes for SR225 in Macon County is scheduled to be completed in December 2017. Other projects discussed were the bridge work on SR128 over Whitewater Creek in Macon County this project involves both state and federal monies. Right-of-way plans are being developed. The Bickley Road at Patslligia Creek in Taylor County should be let in April of 2017. The county has requested a culvert be placed here instead of a bridge. District Line Road in Sumter County is in preliminary design. The US280 widening from Crisp County to SR 300 Connector was let in November. Construction should begin in early spring. This project came in \$7mil under budget and should be completed in 2021.

Mr. Mullins stated that collections were still running about 15.7% behind the original projections. This is consistent across the three regions that passed the tax. The original revenue forecast for the River Valley region was \$206,372,807 and as of October, 2016 the River Valley region had collected \$173,940,588. Mr. Mullins said the state economist has dropped his projections and for the first time projections are lower than the projected project cost. Shrujal Amin stated that all projects are being built based on the 2011 budgets that were submitted instead of the 2% inflation that was built in for each year. Mr. Mullins said other ways GDOT will use to cover the shortfall is for project contingencies to be assigned based on project type and to actively pursue additional funding sources to offset project costs. Mr. Mullins stated that Commissioner McMurry has contributed to the projects by using state dollars instead of federal dollars when feasible. The Commissioner is also trying to find creative ways to assist the TIA regions. GDOT TIA personnel continue to closely review and monitor quarterly revenue projections and expenditures. For example, the last three years the SR1/US27 project in Randolph County had been over budget and now it is coming in under budget.

Mr. Leger commended Kelvin and his staff on the job they are doing for the TIA regions. Mr. Carney reiterated these sentiments. Mr. Mullins said he would send an end of the year letter to Mr. Leger that he could modify to use for the report the Citizens Review Panel is required to send to the Lt. Governor and Speaker of the House by December 15, 2016.

Mr. Leger stated it was time to elect officers for the CRP. Mr. Schuster made a motion to keep the current officers: Mr. Buddy Leger, Chair; Jerry Carney, Vice Chair; and Anthony Murray, Secretary. The motion passed. Mr. Leger said he appreciated everyone's support and input into the process. Mr. Carney moved to adjourn the meeting; Mr. Schuster seconded. The meeting was adjourned.

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# SOUTH GEORGIA

Continuing Education  
Contract Training  
Special Event

Rm A26

Date 12/06/2016 Organization River Valley Regional Commi Hee Employees \_\_\_\_\_  
 Class/Course/Activity \_\_\_\_\_ Hours \_\_\_\_\_  
 Instructor/Presenter \_\_\_\_\_ Phone \_\_\_\_\_

NAME	COMPANY/GROUP/ORGANIZATION
1. Tony	98!>tr7 ..?:Z - 6
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4. Kenneth	!:rJl.
5. Kelvin	-!! tt _G_l2c; T
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