

**River Valley Draft TIA Investment List
2023-2032**

Project ID	County	Project Name	Total Project Cost	GDOT Contribution	TIA Investment List	Band	Public Benefit
Chattahoochee-001	Chattahoochee / Marion	Passing Lanes on State Route 26	\$ 12,000,000.00		\$ 12,000,000.00	2	1
Chattahoochee-003	Chattahoochee	Rail to Trail	\$ 2,310,000.00		\$ 2,310,000.00	1	6
Clay-001	Clay	Cotton Hill Road Improvements	\$ 3,430,944.00		\$ 3,430,944.00	1	9
Crisp-002	Crisp	North Coney Road Improvements	\$ 4,320,600.00		\$ 4,320,600.00	1	1
Crisp-003	Crisp	South Coney Road Improvements	\$ 2,800,000.00		\$ 2,800,000.00	1	1
Dooly-002	Dooly	Coney Road Improvements (Dooly County Portion)	\$ 4,097,700.00		\$ 4,097,700.00	2	1
Dooly-Vienna-001	Dooly	Coney Road Improvements (City of Vienna Portion)	\$ 212,155.00		\$ 212,155.00	2	1
Harris-002	Harris	Continuation of the Man O' War Railroad Recreation Trail	\$ 5,000,000.00		\$ 5,000,000.00	1	6
Harris-004	Harris	State Route 315 Improvements from Hart Drive to Hamilton Mulberry Grove Road	\$ 7,000,000.00		\$ 7,000,000.00	2	4
Harris-001	Harris	State Route 315/State Route 219/Goat Rock Road Intersection Improvements	\$ 4,000,000.00		\$ 4,000,000.00	1	4
Macon-Oglethorpe-002	Macon	Buck Creek Bypass Minor Widening and Improvements (City of Oglethorpe)	\$ 3,848,700.00		\$ 3,848,700.00	1	7
Macon-Montezuma-001	Macon	Dr. CP Savage, Sr. Airport - Terminal Area East T-Hangar Improvements (City of Montezuma)	\$ 1,252,800.00		\$ 1,252,800.00	1	8
Marion-001	Marion	City of Buena Vista - Downtown Improvements	\$ 2,000,000.00		\$ 2,000,000.00	1	4
Quitman-002	Quitman	Lower Lumpkin Road Improvements	\$ 2,271,640.00		\$ 2,271,640.00	1	9
Muscogee-001	Muscogee	METRA Capital and Operations	\$ 25,000,000.00		\$ 25,000,000.00	Multi-Band	2
Muscogee-002	Muscogee	Columbus Airport - Passenger Terminal Expansion	\$ 25,000,000.00		\$ 25,000,000.00	2	8
Muscogee-004a	Muscogee	Manchester Expy (US 27 Alt) @ County Line Road/Mahaffey Road Intersection Improvements	\$ 36,650,000.00	\$ 29,320,000.00	\$ 7,330,000.00	3	1
Muscogee-004b	Harris	Manchester Expy (US 27 Alt) @ Central Church Road Intersection Improvements, Submitted by Muscogee County	\$ 800,000.00		\$ 800,000.00	1	4
Muscogee-005	Muscogee	Steam Mill Road Improvements	\$ 22,500,000.00		\$ 22,500,000.00	1	4
Muscogee-006	Muscogee	Williams Road Widening	\$ 18,700,000.00		\$ 18,700,000.00	3	1
Muscogee-007	Muscogee	Second Avenue Improvements	\$ 18,200,000.00		\$ 18,200,000.00	2	1

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Muscogee-008	Muscogee	Cusseta Road Widening	\$ 17,600,000.00		\$ 17,600,000.00	3	1
Muscogee-009	Muscogee	Forrest Road Widening	\$ 15,400,000.00		\$ 15,400,000.00	2	1
Muscogee-010	Muscogee	Whitesville Road Widening	\$ 12,800,000.00		\$ 12,800,000.00	1	1
Muscogee-011	Muscogee	Columbus River Walk Repaving and Maintenance	\$ 12,500,000.00		\$ 12,500,000.00	1	6
Muscogee-012	Muscogee	Morris Road Improvements	\$ 12,000,000.00		\$ 12,000,000.00	2	4
Muscogee-013	Muscogee	Buena Vista Road Corridor Improvements	\$ 10,700,000.00		\$ 10,700,000.00	1	4
Muscogee-014	Muscogee	South Lumpkin Road Streetscape	\$ 10,100,000.00		\$ 10,100,000.00	1	1
Muscogee-015	Muscogee	Andrews Road Improvements	\$ 6,800,000.00		\$ 6,800,000.00	1	4
Muscogee-016	Muscogee	13th Ave/17th St/Linwood Blvd Intersection Improvements	\$ 6,650,000.00		\$ 6,650,000.00	1	4
Muscogee-022	Muscogee	Double Churches Road Improvements	\$ 12,200,000.00		\$ 12,200,000.00	3	4
Muscogee-023	Muscogee	Brennan Road Improvements	\$ 9,200,000.00		\$ 9,200,000.00	1	4
Muscogee-024	Muscogee	Bull Creek Dragonfly Trail Connector	\$ 8,400,000.00		\$ 8,400,000.00	3	6
Muscogee-017	Muscogee	University Avenue Road Diet/Streetscape	\$ 6,000,000.00		\$ 6,000,000.00	1	4
Muscogee-019	Muscogee	JR Allen (US 80) @ Schomburg and Blackmon Road Intersection Improvements	\$ 11,300,000.00	\$ 9,040,000.00	\$ 2,260,000.00	2	4
Muscogee-020	Muscogee	Liberty Theater Block Enhancement (8th Avenue)	\$ 4,000,000.00		\$ 4,000,000.00	1	1
Muscogee-021	Muscogee	5th Avenue Trail Connector	\$ 690,000.00		\$ 690,000.00	1	6
Quitman-099	Randolph / Quitman	US 82 Passing Lanes, Submitted by Quitman County	\$ 12,000,000.00		\$ 12,000,000.00	2	1
GDOT-035	Schley	State Route 153 Bridge over Muckalee Creek	\$ 3,500,000.00		\$ 3,500,000.00	1	1
Stewart-002	Stewart	Re-surface Hospital Road	\$ 1,965,000.00		\$ 1,965,000.00	1	9
GDOT PI# 0013580	Sumter	SR 30/US 280 FM CR 311/LAMAR ROAD TO CS 500/FERGUSON STREET	\$ 80,600,000.00	\$ 56,420,000.00	\$ 24,180,000.00	3	1
GDOT PI# 0013530	Sumter	SR 30/US 280 FROM CS 500/FERGUSON STREET TO LAKE BLACKSHEAR	\$ 72,658,745.00	\$ 50,861,121.50	\$ 21,797,623.50	3	1

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GDOT PI# 0013579	Sumter	SR 30/US 280 FROM CR 307/FELDER STREET TO CR 311/LAMAR ROAD	\$ 20,146,000.00	\$ 14,102,200.00	\$ 6,043,800.00	2	1
Talbot-001	Talbot	Chalybeate Springs Road Minor Widening and Resurfacing	\$ 3,000,000.00		\$ 3,000,000.00	1	9
Taylor-001	Taylor	Resurface North Ed Davis Road and Pave Rustin Lake Road	\$ 4,000,000.00		\$ 4,000,000.00	1	9
Webster-001	Webster	Churchill Road Bridges over Kinchfoonee Creek (Two Bridges)	\$ 4,000,000.00		\$ 4,000,000.00	1	1
Program Administration	n/a	Program Administration for 10 Year Program	\$ 19,707,368.60		\$ 19,707,368.60	n/a	n/a

Project Funding Totals: \$ 559,604,284.00 \$ 159,743,321.50 \$ 399,860,962.50

10 Year Collections Breakdown	
10 Year TIA Forecast (2023-2032)	\$ 664,868,521.70
75% of Total Projections (Un-Deflated)	\$ 498,651,391.27
Local Discretionary 25%	\$ 166,217,130.42
Administration of the Program 4.0%	\$ 19,707,368.60
Reduction due to Inflation 3.0%	\$ 79,083,060.18
Present Value for Investment List	\$ 399,860,962.50
SSTP 30%	\$ 119,958,288.75

Band Time Frames	
Band 1	2023-2026
Band 2	2027-2029
Band 3	2030-2032

Code	Public Benefit
1	Roadway Capital
2	Transit Capital
3	Transit Operations and Maintenance
4	Safety
5	Traffic Operations
6	Non-motorized (Bike/Pedestrian)
7	Freight and Logistics
8	Aviation
9	Roadway and Bridge Maintenance (Asset Management)