TIA ROUNDTABLE
TIA Roundtable Meeting 1
September 4, 2019
Jim Livingston – RVRC Staff
TIA Regions

River Valley Project List
Total Projects: 23
Projects Under Construction: 9
Projects Completed: 7
Original Approved Budget (2011 Dollars): $410,754,730.00
Total Expenditure to Date: $134,071,459.91

Heart of Georgia
Total Projects: 764
Projects Under Construction: 38
Projects Completed: 447
Original Approved Budget (2011 Dollars): $366,631,175.00
Total Expenditure to Date: $97,557,784.08

Central Savannah River Area
Total Projects: 84
Projects Under Construction: 13
Projects Completed: 44
Original Approved Budget (2011 Dollars): $713,019,813.00
Total Expenditure to Date: $191,558,408.69

Southern Georgia
Total Projects: 151
Projects Under Construction: 7
Projects Completed: 0
Original Approved Budget (2017 Dollars): $408,763,452.19
Total Expenditure to Date: $75,305.51
Regional Roundtable

A Regional Transportation Roundtable will be formed in each district

**Consists of 32 members** *(2 members from each county)*

- (1) Chairperson of the Board of Commissioners or Sole Commissioner
- (1) Mayor from a city in the county

**Roundtable Executive Committee**

**Consists of 8 members**

- (5) members from the Roundtable elected by the Roundtable
- (1) Senator from among regional commission delegation
Tasks for Roundtable

1. Adopt proposed **Roundtable Guidelines**
2. Select your **Chairman**
3. Select your **Executive Committee**
4. Adopt proposed Final **Criteria** for selection of projects
5. Approve **Investment List**
What can TSPLOST be used for?

How is TIA funding divided?

75% REGIONAL

of a region’s TIA proceeds is used to fund all projects on the region’s final project list as approved by that region’s roundtable. GDOT is responsible for the delivery of these projects.

25% LOCAL

of a region’s TIA proceeds is divided among all local governments within the region based on the current “LMIG formula.” These discretionary funds may be used for any transportation project and are selected and delivered solely by any local governments.
Current Investment Portfolio

River Valley Project List

- **23** Total Projects
- **9** Projects Under Construction
- **7** Projects Completed
- **$410,754,730.00** Original Approved Budget (2011 Dollars)
- **$134,071,459.91** Total Expenditure to Date
Completed Projects
Completed Projects
Completed Projects
Completed Projects
Completed Projects
Current Projects
2012 Roundtable Composition

REGIONAL TRANSPORTATION ROUND TABLE
EXECUTIVE COMMITTEE
ELECTION OPTION

Based on Population (in 000) by Quadrant
Local Road/Street Mileage

52
1,291mi

186
882mi

27
1,073mi

67
1,858mi

21
1,289mi
VOTER APPROVAL

• If voters approve the tax, cities and counties will only have to provide a **10%** tax for all future local maintenance and improvement grant (LMIG) from GDOT.

VOTER REJECTION

• If the referendum for the tax is rejected by the voters, every local government in the region will have to provide a **30%** match for all future local maintenance and improvement grant (LMIG) from GDOT.

NO ROUNDTABLE AGREEMENT

• If the Regional Roundtable cannot agree on an investment list, every local government in the region will have to provide a **50%** match for all future local maintenance and improvement grant (LMIG) funding from GDOT.
Tasks and Timelines

**Adopt Guidelines, Select Chairman**

**CHAIRMAN**
The River Valley RTR shall elect a Chairman, who shall preside over all meetings of the River Valley RTR.

**Majority Vote.** The Chairman shall be elected via majority vote of the River Valley RTR members present at the first meeting.

**Ex-Officio.** The River Valley RTR Chairman shall serve as an ex-officio member of the River Valley RTR’s Executive Committee and shall be included in all meeting notices.

**Function.** The Chairman of the RTR shall be afforded the opportunity to openly discuss all matters and issues that come before the Executive Committee.

**Replacement.** The Chairman of the River Valley RTR may be replaced by another member of the River Valley RTR by a two-thirds vote of those present at an official meeting of the River Valley RTR.
Tasks and Timelines

Select Executive Committee, Adopt Investment Criteria

Executive Committee
The Roundtable must elect five (5) voting members of the Executive Committee.

Adopt Investment Criteria
The Roundtable must amend the proposed investment criteria and then approve the investment criteria that are used for selecting projects.
Executive Committee ‘Quadrants’

REGIONAL TRANSPORTATION ROUNDTABLE EXECUTIVE COMMITTEE ELECTION OPTION

2018 Population Estimates (000s) of County Groups Local Road/Street Mileage

194
969mi

37
1,478mi

49
1,875mi

60
1,428mi

26
1,115mi

21
1,328mi

66
2,038mi
## Budget, Project Selection

<table>
<thead>
<tr>
<th>10 Year TIA Forecast</th>
<th>$</th>
</tr>
</thead>
<tbody>
<tr>
<td>10 Year TIA Forecast</td>
<td>540,290,751.54</td>
</tr>
<tr>
<td>Local Discretionary 25%</td>
<td>135,072,687.89</td>
</tr>
<tr>
<td>Administration of the Program 4.8%</td>
<td>19,450,467.06</td>
</tr>
<tr>
<td>Reduction due to Inflation 3.6%</td>
<td>74,133,972.31</td>
</tr>
<tr>
<td>Present Value for Project Budgets</td>
<td>311,633,642.29</td>
</tr>
</tbody>
</table>
RVRC Role

STAFFING

Administration. The River Valley Regional Commission shall be designated as the official staff to the Regional Transportation Roundtable and the Executive Committee.

Facilitation. The River Valley Regional Commission shall work with the RTR and the Executive Committee to facilitate meetings and provide logistical, planning, analytical and technical support to the RTR and the Executive Committee.

TECHNICAL ADVISORY COMMITTEE

A Technical Advisory Committee will be used to provide technical advice and additional information to the Executive Committee and the Regional Transportation Roundtable. The Technical Advisory Committee shall include the following positions:

1. River Valley Regional Commission
2. Columbus Metropolitan Planning Organization
3. Three county and/or city administrators
710 Front Avenue – Suite A
Columbus, GA 31901
706-256-2910

Jim Livingston – jlivingston@rivervalleyrc.org
Gerald Mixon – gmixon@rivervalleyrc.org

http://rivervalleyrc.org/index.php/transportation-investment-act