

Local Governments' 25% Allocation of Proposed Sales Tax

Region 8- River Valley Regional Commission

Chattahoochee County:

| Jurisdiction | Total Mileage* | Population** | LARP Factor | LARP Factor Distribution |
|-----------------------|----------------|---------------|-------------|--------------------------|
| Cusseta-Chattahoochee | 73.85 | 11,267 | 0.01472688 | \$188,056 |
| TOTAL: | 73.85 | 11,267 | | \$188,056 |

Clay County:

| Jurisdiction | Total Mileage* | Population** | LARP Factor | LARP Factor Distribution |
|------------------|----------------|--------------|-------------|--------------------------|
| (Unincorporated) | 179.95 | 1,973 | 0.02214422 | \$282,772 |
| Bluffton | 6.36 | 103 | 0.000800586 | \$10,223 |
| Fort Gaines | 13.62 | 1,107 | 0.002192465 | \$27,997 |
| TOTAL: | 199.93 | 3,183 | | \$320,992 |

Crisp County:

| Jurisdiction | Total Mileage* | Population** | LARP Factor | LARP Factor Distribution |
|------------------|----------------|---------------|-------------|--------------------------|
| (Unincorporated) | 497.56 | 11,706 | 0.064599215 | \$824,905 |
| Arabi | 10.80 | 586 | 0.001581168 | \$20,191 |
| Cordele | 128.30 | 11,147 | 0.021040728 | \$268,681 |
| TOTAL: | 636.66 | 23,439 | | \$1,113,777 |

Dooly County:

| Jurisdiction | Total Mileage* | Population** | LARP Factor | LARP Factor Distribution |
|------------------|----------------|---------------|-------------|--------------------------|
| (Unincorporated) | 586.60 | 5,703 | 0.071792722 | \$916,763 |
| Byromville | 6.41 | 586 | 0.0010669 | \$13,624 |
| Dooling | 3.79 | 154 | 0.000527025 | \$6,730 |
| Lilly | 3.05 | 213 | 0.000472153 | \$6,029 |
| Pinehurst | 6.98 | 455 | 0.001063031 | \$13,574 |
| Unadilla | 24.60 | 3,796 | 0.004928757 | \$62,938 |
| Vienna | 23.10 | 4,011 | 0.004868978 | \$62,175 |
| TOTAL: | 654.53 | 14,918 | | \$1,081,833 |

*Based on 2011 GDOT Report

** Based on 2010 Census Numbers

*** Based on 2013 State of Georgia Economist Base Case Regional Sales Tax Forecast- Net of All Special Exemptions

Harris County:

| Jurisdiction | Total Mileage* | Population** | LARP Factor | LARP Factor Distribution |
|------------------|----------------|---------------|-------------|--------------------------|
| (Unincorporated) | 504.40 | 27,740 | 0.074046788 | \$945,547 |
| Hamilton | 9.24 | 1,016 | 0.001630298 | \$20,818 |
| Pine Mountain | 12.04 | 1,238 | 0.002078017 | \$26,535 |
| Shiloh | 7.04 | 445 | 0.001064668 | \$13,595 |
| Waverly Hall | 8.19 | 735 | 0.001355767 | \$17,313 |
| West Point | 0.00 | 850 | 0.000458361 | \$5,853 |
| TOTAL: | 540.91 | 32,024 | | \$1,029,661 |

Macon County:

| Jurisdiction | Total Mileage* | Population** | LARP Factor | LARP Factor Distribution |
|------------------|----------------|---------------|-------------|--------------------------|
| (Unincorporated) | 412.52 | 8,005 | 0.052641429 | \$672,209 |
| Ideal | 7.03 | 499 | 0.001092616 | \$13,952 |
| Marshallville | 11.30 | 1,448 | 0.002104572 | \$26,875 |
| Montezuma | 30.04 | 3,460 | 0.00538484 | \$68,762 |
| Oglethorpe | 14.08 | 1,328 | 0.000458361 | \$30,207 |
| TOTAL: | 479.97 | 14,740 | | \$812,005 |

Marion County:

| Jurisdiction | Total Mileage* | Population** | LARP Factor | LARP Factor Distribution |
|------------------|----------------|--------------|-------------|--------------------------|
| (Unincorporated) | 315.33 | 6,569 | 0.040481724 | \$516,935 |
| Buena Vista | 10.30 | 2,173 | 0.002378381 | \$30,371 |
| TOTAL: | 325.63 | 8,742 | | \$547,306 |

Muscogee County:

| Jurisdiction | Total Mileage* | Population** | LARP Factor | LARP Factor Distribution |
|-------------------|----------------|----------------|-------------|--------------------------|
| Columbus-Muscogee | 1099.00 | 189,885 | 0.231137676 | \$2,951,531 |
| TOTAL: | 1099.00 | 189,885 | | \$2,951,531 |

Quitman County:

| Jurisdiction | Total Mileage* | Population** | LARP Factor | LARP Factor Distribution |
|--------------------|----------------|--------------|-------------|--------------------------|
| Georgetown-Quitman | 187.00 | 2,513 | 0.023261288 | \$297,037 |
| TOTAL: | 187.00 | 2,513 | | \$297,037 |

*Based on 2011 GDOT Report

** Based on 2010 Census Numbers

*** Based on 2013 State of Georgia Economist Base Case Regional Sales Tax Forecast- Net of All Special Exemptions

Randolph County:

| Jurisdiction | Total Mileage* | Population** | LARP Factor | LARP Factor Distribution |
|------------------|----------------|--------------|-------------|--------------------------|
| (Unincorporated) | 401.20 | 2,763 | 0.048488608 | \$619,719 |
| Cuthbert | 29.62 | 3,873 | 0.005558348 | \$70,978 |
| Shellman | 13.40 | 1,083 | 0.002153751 | \$27,503 |
| TOTAL: | 444.22 | 7,719 | | \$717,660 |

Schley County:

| Jurisdiction | Total Mileage* | Population** | LARP Factor | LARP Factor Distribution |
|------------------|----------------|--------------|-------------|--------------------------|
| (Unincorporated) | 165.79 | 3,198 | 0.021146022 | \$270,026 |
| Ellaville | 16.01 | 1,812 | 0.002852612 | \$36,427 |
| TOTAL: | 181.80 | 5,010 | | \$306,453 |

Stewart County:

| Jurisdiction | Total Mileage* | Population** | LARP Factor | LARP Factor Distribution |
|------------------|----------------|--------------|-------------|--------------------------|
| (Unincorporated) | 286.81 | 1,844 | 0.034592796 | \$441,736 |
| Lumpkin | 15.99 | 2,741 | 0.00335123 | \$42,794 |
| Richland | 17.72 | 1,473 | 0.002870125 | \$36,650 |
| TOTAL: | 320.52 | 6,058 | | \$521,180 |

Sumter County:

| Jurisdiction | Total Mileage* | Population** | LARP Factor | LARP Factor Distribution |
|------------------|----------------|---------------|-------------|--------------------------|
| (Unincorporated) | 565.30 | 14,143 | 0.07384878 | \$943,018 |
| Americus | 83.00 | 17,041 | 0.018912376 | \$241,503 |
| Andersonville | 4.95 | 255 | 0.000717377 | \$9,161 |
| Desoto | 2.99 | 195 | 0.000455418 | \$5,815 |
| Leslie | 6.43 | 409 | 0.000973796 | \$12,435 |
| Plains | 4.76 | 776 | 0.000976068 | \$12,464 |
| TOTAL: | 667.43 | 32,819 | | \$1,224,396 |

*Based on 2011 GDOT Report

** Based on 2010 Census Numbers

*** Based on 2013 State of Georgia Economist Base Case Regional Sales Tax Forecast- Net of All Special Exemptions

Talbot County:

| Jurisdiction | Total Mileage* | Population** | LARP Factor | LARP Factor Distribution |
|------------------|----------------|--------------|--------------|--------------------------|
| (Unincorporated) | 311.56 | 5,093 | 0.039244153 | \$501,131 |
| Geneva | 20.6 | 105 | 0.00029794 | \$3,805 |
| Junction City | 8.80 | 177 | 0.001126325 | \$14,383 |
| Manchester | 0.00 | 112 | 6.03958 E-05 | \$771 |
| Talbotton | 8.90 | 970 | 0.00156563 | \$19,993 |
| Woodland | 5.69 | 408 | 0.000886569 | \$11,321 |
| TOTAL: | 337.01 | 6,865 | | \$551,404 |

Taylor County:

| Jurisdiction | Total Mileage* | Population** | LARP Factor | LARP Factor Distribution |
|------------------|----------------|--------------|-------------|--------------------------|
| (Unincorporated) | 394.11 | 5,848 | 0.049321627 | \$629,817 |
| Butler | 21.82 | 1,972 | 0.003619506 | \$46,220 |
| Reynolds | 14.29 | 1,086 | 0.002259628 | \$28,855 |
| TOTAL: | 430.22 | 8,906 | | \$704,891 |

Webster County:

| Jurisdiction | Total Mileage* | Population** | LARP Factor | LARP Factor Distribution |
|-----------------|----------------|--------------|-------------|--------------------------|
| Webster Unified | 255.45 | 2,799 | 0.031434103 | \$401,400 |
| TOTAL: | 255.45 | 2,799 | | \$401,400 |

Total RVRC Mileage: 6829.13***Total RVRC Population: 370,887******25% of Total RVRC Sales Tax: \$12,769,581.75****Total RVRC Sales Tax: \$51,078,327*****

*Based on 2011 GDOT Report

** Based on 2010 Census Numbers

*** Based on 2013 State of Georgia Economist Base Case Regional Sales Tax Forecast- Net of All Special Exemptions